

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing and Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide  
Council District(s)

Reversion of Funds: Not Applicable  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years Subfund

Section of Code Being Waived (if applicable): Not Applicable

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the annual Emergency Solutions Grant (ESG) funding from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$501,739 and reallocation of \$32,456.94 in unexpended prior year funds.

Total Amount Appropriated: \$534,195.94

**CITY COUNCIL**

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
4-26-17	4-26-17	<i>[Signature]</i>	
5-17-17	8-2017	<i>[Signature]</i>	
4-26-17	5/22/17	<i>[Signature]</i>	

*[Signature]*  
Lenny Curry

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE MAY 8 2017

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: MAY 8 2017

Approved:

Date Initiated: 4/26/17  
Phone Number: 255-8204

Division Chief: Diana M. Seydorsky  
Prepared By: Laura Stagner  
Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dll	Grant	Gr-Dll
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2015	Reserves	\$ 14,710.00	PD0D1N6	09910	799021	N/A	PD0C009	15
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2016	Reserves	\$ 17,746.61	PD0D1N6	09910	799021	N/A	PD0C009	16
REV	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Department of Housing & Urban Dev	\$ 501,739.00	ER0D1N6	331509	799022	N/A	PD0C009	18
Total:					\$534,195.61						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pj-Dll	Grant	Gr-Dll
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2015	Other Grants and Aids	\$ 14,710.00	PD0D1N6	08301	799021	N/A	PD0C009	15
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2016	Other Grants and Aids	\$ 17,746.61	PD0D1N6	08301	799021	N/A	PD0C009	16
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Other Grants and Aids	\$ 464,108.57	ER0D1N6	08301	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Permanent & Probationary Salaries	\$ 23,334.00	ER0D1N6	01201	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Special Pay - Pensionable	\$ 615.00	ER0D1N6	01511	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Medicare Tax	\$ 348.00	ER0D1N6	02102	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Pension Contribution	\$ 1,817.00	ER0D1N6	02201	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Pension Contribution (Unfunded)	\$ 4,244.00	ER0D1N6	02201B	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Disability Trust Fund	\$ 72.00	ER0D1N6	02207	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	GEEP Defined Contribution	\$ 150.00	ER0D1N6	02213	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Group Dental Plan	\$ 79.00	ER0D1N6	02301	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Group Life Insurance	\$ 42.00	ER0D1N6	02303	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Group Hospitalization	\$ 3,264.00	ER0D1N6	02304	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Misc Svcs & Charges - Internal Svcs	\$ 501.00	ER0D1N6	04938C	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Miscellaneous Services & Charges	\$ 2,637.43	ER0D1N6	04638	799022	N/A	PD0C009	18
EXP	1N6	Emergency Solutions Grant	Emergency Solutions - FY 2018	Indirect Costs	\$ 527.00	ER0D1N6	09904	799022	N/A	PD0C009	18

Total: \$534,195.61

Accounting Codes